

Putnam County Transit (PART)

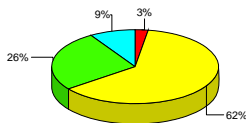
Commissioner of Planning, Development & Public Transp.: Mr. John Lynch  
(845) 878-3480

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	141,681
Square Miles	3,353	Service Consumption		Fare Revenues	( 9%)	\$165,561		Purchased Transportation	1,696,105
Population	17,799,861	Annual Passenger Miles	1,119,134	Local Funds	( 62%)	1,139,643		Other Operating Expenses	0
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips	197,903	State Funds	( 26%)	484,782		Total Operating Expenses	\$1,837,786
Other UZAs Served	186	Average Weekday Unlinked Trips	709	Federal Assistance	( 3%)	47,800		Reconciling Cash Expenditures	\$0
Service Area Statistics		Average Saturday Unlinked Trips	314	Other Funds	( 0%)	0			
Square Miles	120	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$1,837,786			
Population	70,291	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	526,603	Local funds	( 10%)	\$18,780			
		Annual Vehicle Revenue Hours	24,476	State Funds	( 10%)	18,780			
		Vehicles Operated in Maximum Service	10	Federal Assistance	( 80%)	150,240			
		Vehicles Available for Maximum Service	12	Other Funds	( 0%)	0			
		Base Period Requirement	6	Total Capital Funds Expended		\$187,800			

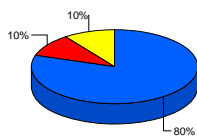
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$187,800	\$0	\$0	\$0	\$187,800
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	10	\$187,800	\$0	\$0	\$0	\$187,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended

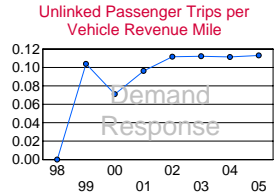
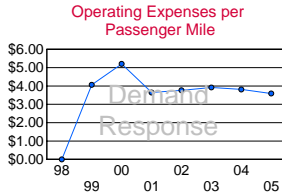
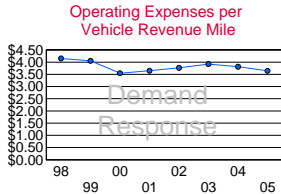
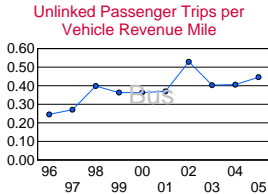
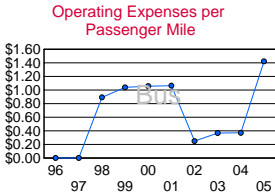
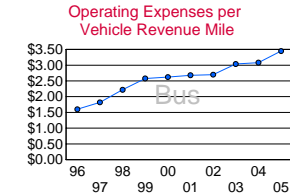


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,432,756	\$139,453	\$187,800	1,006,336	415,424	185,328	20,029	0.0	8	2.2	6	0.67	33%
Demand Response	\$405,030	\$26,108	\$0	112,798	111,179	12,575	4,447	N/A	4	2.5	4	N/A	0%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.45	\$71.53	\$1.42		
Demand Response	\$3.64	\$91.08	\$3.59	0.45	9.25
			\$7.73	0.11	2.83
			\$32.21		



1 Excludes data for purchased transportation reported separately